

ADULTS - BUILDINGS REVIEW OPTIONS SUMMARY

@05/12/11

WHERE	WHAT	WHY	CAPITAL COST	*CAPITAL RECEIPT	REVENUE SAVING
KNUTSFORD/WILMSLOW					
Stanley Centre - option1 (Day Care)	Retain the Stanley Centre as is, however would necessitate some building modernisation work to the older building (heating, bathroom etc)	Suggested by consultation	TO BE DEVELOPED AS PART OF BUSINESS CASE	TO BE DEVELOPED AS PART OF BUSINESS CASE	TO BE DEVELOPED AS PART OF BUSINESS CASE
Stanley Centre - option2 (Day Care)	Retain the new part of the Stanley Centre, with some modifications to separate from the old building and improve security. Consider potential for offering dementia care.	Retains local service and allows for potential capital receipt from sale of the old building			
Stanley Centre - option3 (Day Care)	Retain the new part of the Stanley Centre, with some modifications to separate from the old building and improve security. Convert Stanley House into replacement for East Terrace?	Retains and improves local services			
Stanley Centre - option4 (Day Care)	Complete closure and sale of entire site, service transferred to other venues inc. Wilmslow Lifestyle (non-complex needs) and Redesmere (for complex needs)	Maximises capital receipt and revenue savings			
Knutsford Leisure Centre (Day Care)	Conversion of some rooms to provide day centre functions and lifestyle base	NOT FEASIBLE DUE TO SHARED USE WITH HIGH SCHOOL - NOW AN ACADEMY			
Plumley Civic Hall (Day Care)	Use of some rooms to provide day centre functions and lifestyle base	NOT FEASIBLE DUE TO EXISTING BOOKINGS PREVENTING REGULAR USE			
Knutsford Civic Centre (Day Care)	Use of some rooms to provide day centre functions and lifestyle base	NOT FEASIBLE DUE TO EXISTING BOOKINGS PREVENTING REGULAR USE			
St Johns Community Centre (Day Care)	Use of some rooms to provide day centre functions and lifestyle base	TO BE OUTSOURCED VIA TENDER			
Winstanley House (Day Care)	Use of some rooms to provide day centre functions and lifestyle base	NO SUITABLE ROOMS AVAILABLE			
East Terrace (Day Care)	Use of some rooms to provide day centre functions and lifestyle base - several current Service Users live their	NOT FEASIBLE DUE TO LACK OF SPACE			
Wilmslow Leisure Centre (Day Care)	Room extension(s) and installation of Changing Places toilet to allow use as an attractive Lifestyle base				
Wilmslow Leisure Centre	Extension of existing Dayroom facility				

Wilmslow Leisure Centre	Changing Places (Option A) First Floor	Allows current lifestyle user base to grow and encourages use of facilities by general population. Extra revenue generated for Leisure services			
Wilmslow Leisure Centre	Changing Places (Option B) First Floor				
Wilmslow Leisure Centre	Changing Places (Option C) Ground Floor Corridor				
Wilmslow Leisure Centre	Changing Places (Option D) Ground Floor Reception				
Wilmslow Leisure Centre	Changing Places (Option E) Ground Floor Reception				
Redesmere(Day Care)	Alterations to allow user transfer from Dean Row. Also develop office onsite to allow staff moves from Chapel Lane	Makes it more attractive and possible for users to transfer from Dean Row - linked alternative under investigation			
Dean Row (Day Care)	Alterations to allow user transfer from Redesmere	Makes it more attractive and possible for users to transfer from Redesmere - linked alternative under investigation			
David Lewis Centre (Day Care)	New provision by DLC of Day Care as independent sector solution	Under investigation			
Bexton Court (Day + Respite Care)	TEMPORARILY CLOSED				

MACCLESFIELD					
Hollins View - option1 (Day + Respite Care)	Improvements to existing building to provide specialist Dementia care	Allows use for both Dementia Respite and day care facilitating moves from Mayfields to more local provision	DEVELOPED AS PART OF BUSINESS CASE	DEVELOPED AS PART OF BUSINESS CASE	DEVELOPED AS PART OF BUSINESS CASE
Hollins View - option2 (Day + Respite Care)	Conversion of existing YOT building on same site to increase capacity	Increased capacity permitting moves from Mayfields			
Macclesfield Leisure Centre Day Care)	Room extension(s) and installation of Changing Places toilet to allow use as an attractive Lifestyle base	Allows current lifestyle user base to grow and encourages use of facilities by general population. Extra revenue generated for Leisure services			
Macclesfield Leisure Centre Day Care)	Extension of existing room - Does not address any access issues, or incorporate Changing Places facility. (Option A)				
Macclesfield Leisure Centre Day Care)	Larger extension of existing room - Does not address any access issues, or incorporate Changing Places facility. (Option B)				
Macclesfield Leisure Centre Day Care)	Largest extension of existing room - Does not address any access issues, or incorporate Changing Places facility. (Option C)				
Macclesfield Leisure Centre Day Care)	Platform lift in addition to Options A-C to improve accessibility				
Macclesfield Leisure Centre Day Care)	Move Lounge/Daycare room to improve accessibility				

Macclesfield Leisure Centre (Day Care)	Provide Changing Places facility at the main entrance		TO BE	TO BE	TO BE
Mayfields (Day Care)	Move dementia services to Hollins View to free capacity for users to move in from Peatfields	Allows consolidation of Peatfields			
Peatfields (Day Care)	Declare surplus	Surplus once services consolidated - to retain would require significant investment and modification for use for complex needs			
Warwick Mews	Move respite care to redeveloped Mountview in order to allow re-use for returning out-of-area LD placements	Revenue savings from expensive out-of-area placements			
East Cheshire Hospice	Shared daycare facilities	Under investigation			

CONGLETON					
Mountview (Day + Respite Care)	Investment to create additional Learning Disability respite bedrooms & multi-purpose facilities	Allows users to move from Queens Drive	TO BE DEVELOPED AS PART OF BUSINESS CASE	TO BE DEVELOPED AS PART OF BUSINESS CASE	TO BE DEVELOPED AS PART OF BUSINESS CASE
Carter House (Day Care)	Retain but with minor improvements to toilets etc	Investment to make fit for purpose			
48/54 Lawton St	Closure following staff relocation to other premises	Consolidation following staff moves			
Salinae (Day Care)	NO CHANGE				

CREWE					
Queens Drive	Closure following moves to Mountview or Lincoln House	5 bedrooms are upstairs with no lift. One bedroom is a converted garage not fit for purpose. Insufficient space to install ceiling track hoists or en-suite facilities. Too few beds to make waking nights service viable			
Queens Drive	Retain	5 bedrooms are upstairs with no lift. One bedroom is a converted garage not fit for purpose. Insufficient space to install ceiling track hoists or en-suite facilities. Too few beds to make waking nights service viable			
Queens Drive	Adapt	Install lift, ensuite facilities. But problem of lack of space to do this. Reduction in rooms means greater cost of places. Would not be able to offer a waking nights service.			

Lincoln House	Create 4 LD respite beds here in Kensington wing. There would need to be a partition, some alterations to bathrooms and toilets, secure doors fitted, along with some fencing to create an outside garden/patio area.	Would allow local delivery of respite in Crewe/Nantwich area. However, consultation has raised issue that families do not like idea of the mix of client groups.	TO BE DEVELOPED AS PART OF BUSINESS CASE	TO BE DEVELOPED AS PART OF BUSINESS CASE	TO BE DEVELOPED AS PART OF BUSINESS CASE
Private Provision	Block book beds with the private sector	Allows option of more local provision, means no capital outlay by the Council. However, would not allow separation of respite from normal residential care as no specialist independent sector respite places within Borough. Risk that costs may rise over time. Problem of whether provision available for Complex LD/PD.			
Mountview (Day + Respite Care)	Investment to create additional Learning Disability respite bedrooms & multi-purpose facilities	Allows users to move from Queens Drive			
Out of County Placements	Service users with more complex needs currently given respite out of county due to lack of facilities	Means no capital outlay but service users have to travel, relatively expensive for the Council			
Shared Lives	Short breaks for older people in a carers home	Requires no capital investment by the Council, although finding the right placement not always straightforward. Unlikely to provide a solution for all customers (particularly for those with more complex needs).			
Redsands	Former Childrens Home, located on outskirts of Nantwich. Develop to provide respite facilities	Provides a more local alternative			
Cheyne Hall (Day Care)	NO CHANGE AT PRESENT				
Macon House (Day Care)	NO CHANGE AT PRESENT				